

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
FY 2010

Department : SUCs
Agency : AURORA STATE COLLEGE OF TECHNOLOGY
Fund : 101

P/A/P/ Performance Measures (1)	PREVIOUS YEAR ACCOMPLISHMENT		CURRENT YEAR PHYSICAL TARGETS					CURRENT YEAR FINANCIAL ESTIMATES (In Pesos)				
	Physical	Financial	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
	(2)	(3)	(4)	(5)	(6)	(7)=(3)+(4)+(5)	(8)	(9)	(10)	(11)	(12)=(8)+(9)+(10)+(11)	
MFO 1: ADVANCED AND HIGHER EDUCATION		42,485,914						10,940,260	8,965,380	8,795,979	13,784,295	42,485,914
1. No. of Weighted Full Time Equivalent Students												
Baccalaureate	3,082		3,082			3,082						
Post-Baccalaureate	40		40			40						
Masters	223		223			223						
Total	3,345		3,345			3,345						
2. Weighted No. of Graduates												
Tech/Voc			-			-						
Pre-Baccalaureate	238		238			238						
Baccalaureate	8		8			8						
Post Baccalaureate						-						
Masters	15		15			15						
Total	261		261			261						
3. Gross Graduation Rates Per Program Level												
Pre-Baccalaureate												
Baccalaureate	33%		33%			33%						
Post Baccalaureate	160%		160%			160%						
Masters	79%		79%			79%						
All Programs Levels Combined	51%		51%			51%						
4. FTE Faculty Highest Degree												
FTE Faculty with Baccalaureate as Highest Degree	33.25		33.25			33.25						
FTE Faculty with Masters as Highest Degree	17.25		17.25			17.25						
FTE Faculty with Doctorate as Highest Degree	8		8			8						
% of FTE Faculty with Baccalaureate as Highest Degree	57%		57%			57%						
% of FTE Faculty with Masters as Highest Degree	29%		29%			29%						
% of FTE Faculty with Doctorate as Highest Degree	14%		14%			14%						

P/A/P/ Performance Measures (1)	PREVIOUS YEAR ACCOMPLISHMENT		CURRENT YEAR PHYSICAL TARGETS					CURRENT YEAR FINANCIAL ESTIMATES (In Pesos)				
	Physical	Financial	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
	(2)		(3)	(4)	(5)	(6)	(7)=(3)+(4)+(5)	(8)	(9)	(10)	(11)	(12)=(8)+(9)+(10)+(11)
5. Licensure Passing Rates (Average Per Year)												
Agriculture, Forestry, Fisheries	36%			36%			36%					
Education Science and Teacher Training	67%			67%			67%					
Engineering, Technology and IT	69%			69%			69%					
All Fields Combined	61%			61%			61%					
6. % Of All Programs Which are Accredited at Level 1	0%			0%			0%					
7. % Of All Programs Which are Accredited at Level 2	0%			0%			0%					
8. % Of All Programs Which are Accredited at Level 3	0%			0%			0%					
9. No. of Externally-Funded Merit Scholars												
Baccalaureate	1,324			1,324			1,324					
Post Baccalaureate	28			28			28					
Total	1,352			1,352			1,352					
MFO 2 - RESEARCH SERVICES		163,666						83,383	24,320	24,000.00	31,963	163,666
10. No. of Research Outputs Published												
In Other National Journals	5						5					
11. No. of Research Outputs Disseminated or Presented												
In International Fora/Conferences	16			11			5					
12. No. of Researchers with Track Record												
13. No. of Inventions Patented												
14. No. of Copyrights Registered	2						2					
15. No. of Externally-Funded Research Projects in Progress	4						4					

P/A/P/ Performance Measures (1)	PREVIOUS YEAR ACCOMPLISHMENT		CURRENT YEAR PHYSICAL TARGETS					CURRENT YEAR FINANCIAL ESTIMATES				
	Physical	Financial	Q1 (3)	Q2 (4)	Q3 (5)	Q4 (6)	Total (7)=(3)+(4)+(5)	(In Pesos)				
								Q1 (8)	Q2 (9)	Q3 (10)	Q4 (11)	Total (12)=(8)+(9)+(10)+(11)
MFO 3 - EXTENSION SERVICES		176,837						92,906	25,320	24,000.00	34,611	176,837
16. No. of Persons Trained												
Agricultural Extension	290					290	290					-
TECH/VOC	441					441	441					
Continuing Education For Professionals	142					142	142					
Others	59					59	59					
Total	932					932	932					
17. No. of Person-Days Trained												
Agricultural Extension	1,065					1,065	1,065					
TECH/VOC	645					645	645					
Continuing Education For Professionals	180					180	180					
Others	531					531	531					
Total	2,421					2,421	2,421					
GRAND TOTAL		42,826,417						11,116,549	9,015,020	8,843,979	13,850,869	42,826,418
Prepared by:							Approved by:					
<u>DOLORES SALVACION F. TOLENTINO</u> Planning Officer		<u>MELITA M. AMATORIO</u> Budget Officer		<u>EUSEBIO V. ANGARA, Ph.D.</u> Head of Agency								