

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunderP 41,919,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 25,891,000	P 9,358,000	P	P 35,249,000
Total, Programs	25,891,000	9,358,000		35,249,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Acquisition of Vehicles and Repair and Improvement of Buildings			6,670,000	6,670,000
Sub-total, Locally-Funded Project(s)			6,670,000	6,670,000
Total, Project(s)			6,670,000	6,670,000
TOTAL NEW APPROPRIATIONS	P 25,891,000	P 9,358,000	P 6,670,000	P 41,919,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 9,639,000	P 7,505,000		P 17,144,000
Sub-Total, General Administration and Support	9,639,000	7,505,000		17,144,000
II. Support to Operations				

a. Auxiliary Services	2,338,000	507,000	2,845,000
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Sub-Total, Support to Operations	2,338,000	507,000	2,845,000
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III. Operations			
a. Higher Education Services	13,914,000	1,039,000	14,953,000
b. Research Services		153,000	153,000
c. Extension Services		154,000	154,000
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Sub-total, Operations	13,914,000	1,346,000	15,260,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 25,891,000	P 9,358,000 P	P 35,249,000
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