

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2011

Department: State Universities and Colleges
Agency : AURORA STATE COLLEGE OF TECHNOLOGY
Fund : 101

(1) KEY OR MAJOR PROGRAMS/ PROJECTS	(2) MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (Pis)	(3) PREVIOUS YEAR ACCOMPLISHMENT (CY 2010)	(4) CY 2011 QUARTERLY KEY RESULT AREAS					(5) REMARKS IMPLEMENTATION
			Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					
			1st	2nd	3rd	4th	TOTAL	
Production of quality, skillful, entrepreneurial and employable graduates	MFO 1 Advance & Higher Education S	42,594,247	11,295,101	10,352,370	10,681,270	12,381,143	44,709,884	
Publication of Research Outputs Dessimation and Presentation of Research Outputs	MFO 2 Research Services	109,500	24,000	44,000	25,248	29,400	122,648	
Conduct of livelihood, skills, and food production and processing trainings for farmers and fisherfolks Establish linkages and strengthen existing ones	MFO 3 Extension Services	122,671	24,000	26,114	28,820	24,000	102,934	

Prepared By:

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