

CY 2012 PHYSICAL PLAN

BED No. 2

Department: State Universities and Colleges								
KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (Pis) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS					REMARKS IMPLEMENTATION (5)
			Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					
			1st	2nd	3rd	4th	TOTAL	
			(4)					
Production of quality, skillful, entrepreneurial and employable graduates	MFO 1 Advance & Higher Education Services	45,843,000	9,080,000	9,080,000	9,080,000	9,078,000	36,318,000	
Publication of Research Outputs Dessimation and Presentation of Research Outputs	MFO 2 Research Services	153,000	57,750	57,750	57,750	57,750	231,000	
Conduct of livelihood, skills, and food production and processing trainings for farmers and fisherfolks Establish linkages and strengthen existing ones	MFO 3 Extension Services	154,000	57,750	57,750	57,750	57,750	231,000	

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