

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder P 34,381,000

New Appropriations, by Program/Project
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 28,369,000		P 6,012,000			P	34,381,000
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Total, Programs	28,369,000		6,012,000				34,381,000
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TOTAL NEW APPROPRIATIONS	P 28,369,000		P 6,012,000			P	34,381,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 10,338,000		P 3,889,000			P	14,227,000
Sub-Total, General Administration and Support	10,338,000		3,889,000				14,227,000
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II. Support to Operations							
a. Auxiliary Services	2,634,000		524,000				3,158,000
Sub-Total, Support to Operations	2,634,000		524,000				3,158,000
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III. Operations							
a. Higher Education Services	15,397,000		1,137,000				16,534,000
b. Research Services			231,000				231,000
c. Extension Services			231,000				231,000
Sub-total, Operations	15,397,000		1,599,000				16,996,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 28,369,000		P 6,012,000			P	34,381,000
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