

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2012

Department: State Universities and Colleges
Agency : AURORA STATE COLLEGE OF TECHNOLOGY
Fund : 101

KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (Pis) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	CY 2012 QUARTERLY KEY RESULT AREAS					REMARKS IMPLEMENTATION (5)
			Poverty Reduction and Empowerment of the Poor and Vulnerable KRA 2					
			1st	2nd	3rd	4th	TOTAL	
			(4)					
Production of quality, skillful, entrepreneurial and employable graduates	MFO 1 Advance & Higher Education Services	44,709,884	9,297,350				9,297,350	
Publication of Research Outputs Dessimination and Presentation of Research Outputs	MFO 2 Research Services	122,648	28,820				28,820	
Conduct of livelihood, skills, and food production and processing trainings for farmers and fisherfolks Establish linkages and strengthen existing ones	MFO 3 Extension Services	102,934	24,000				24,000	

Prepared By:

Noted By:

Recommended By:

DOLORES SALVACION F. TOLENTINO
Planning Officer
Date: March 31, 2012

MELITA M. AMATORIO
Budget Officer
Date: March 31, 2012

EUSEBIO V. ANGARA, PH.D.
Agency Head
Date: March 31, 2012

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2012

Department: State Universities and Colleges
Agency : AURORA STATE COLLEGE OF TECHNOLOGY
Fund : 101

(1) KEY OR MAJOR PROGRAMS/ PROJECTS	(2) MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (Pis)	(3) PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY KEY RESULT AREAS					(5) REMARKS IMPLEMENTATION
			Poverty Reduction and Empowerment of the Poor and Vulnerable					
			KRA 2					
			1st	2nd	3rd	4th	TOTAL	
(4)								
Production of quality, skillful, entrepreneurial and employable graduates	MFO 1 Advance & Higher Education Services	44,709,884	9,297,350	10,857,192			20,154,541	
Publication of Research Outputs Dessimination and Presentation of Research Outputs	MFO 2 Research Services	122,648	28,820	24,000			52,820	
Conduct of livelihood, skills, and food production and processing trainings for farmers and fisherfolks Establish linkages and strengthen existing ones	MFO 3 Extension Services	102,934	24,000	31,506			55,506	

Prepared By:

Noted By:

Recommended By:

OSCAR C. BARAWID, PH.D.
Planning Officer
Date: June 30, 2012

MELITA M. AMATORIO
Budget Officer
Date: June 30, 2012

EUSEBIO V. ANGARA, PH.D.
Agency Head
Date: June 30, 2012

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending September 30, 2012

Department: State Universities and Colleges
Agency : AURORA STATE COLLEGE OF TECHNOLOGY
Fund : 101

(1) KEY OR MAJOR PROGRAMS/ PROJECTS	(2) MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (Pis)	(3) PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY KEY RESULT AREAS					(5) REMARKS IMPLEMENTATION
			Poverty Reduction and Empowerment of the Poor and Vulnerable					
			KRA 2					
			1st	2nd	3rd	4th	TOTAL	
			(4)					
Production of quality, skillful, entrepreneurial and employable graduates	MFO 1 Advance & Higher Education Services	44,709,884	9,297,350	10,857,192	14,166,575		34,321,116	
Publication of Research Outputs Dessimination and Presentation of Research Outputs	MFO 2 Research Services	122,648	28,820	24,000	50,230		103,050	
Conduct of livelihood, skills, and food production and processing trainings for farmers and fisherfolks Establish linkages and strengthen existing ones	MFO 3 Extension Services	102,934	24,000	31,506	27,966		83,472	

Prepared By:

Noted By:

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OSCAR C. BARAWID, PH.D.
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Date: October 10, 2012

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 30, 2012

Department: State Universities and Colleges
Agency : AURORA STATE COLLEGE OF TECHNOLOGY
Fund : 101

(1) KEY OR MAJOR PROGRAMS/ PROJECTS	(2) MAJOR FINAL OUTPUTS (MFO)/ Performance Indicators (Pis)	(3) PREVIOUS YEAR ACCOMPLISHMENT (CY 2011)	CY 2012 QUARTERLY KEY RESULT AREAS					(5) REMARKS IMPLEMENTATION
			Poverty Reduction and Empowerment of the Poor and Vulnerable					
			KRA 2					
			1st	2nd	3rd	4th	TOTAL	
			(4)					
Production of quality, skillful, entrepreneurial and employable graduates	MFO 1 Advance & Higher Education Services	44,709,884	9,297,350	10,857,192	14,166,575	15,963,015	50,284,131	
Publication of Research Outputs Dessimination and Presentation of Research Outputs	MFO 2 Research Services	122,648	28,820	24,000	50,230	24,000	127,050	
Conduct of livelihood, skills, and food production and processing trainings for farmers and fisherfolks Establish linkages and strengthen existing ones	MFO 3 Extension Services	102,934	24,000	31,506	27,966	24,000	107,472	

Prepared By:

Noted By:

Recommended By:

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