

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder .....P 33,108,000

New Appropriations, by Program/Project  
 =====

Current Current Operating Expenditures

|   | Personal<br>Services | Maintenance<br>and other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
|---|----------------------|---|--------------------|--------------|
| A. PROGRAMS   |                      |   |                    |              |
| I. General Administration and Support/Support to<br>Operations/Operations | P 28,100,000         | P 5,008,000                                       |                    | P 33,108,000 |
|   | -----                | -----   |                    | -----        |
| Total, Programs   | 28,100,000           | 5,008,000   |                    | 33,108,000   |
|   | -----                | -----   |                    | -----        |
| TOTAL NEW APPROPRIATIONS  | P 28,100,000         | P 5,008,000                                       |                    | P 33,108,000 |
|   | =====                | =====   |                    | =====        |

Current Current Operating Expenditures

|   | Personal<br>Services | Maintenance<br>and other<br>Operating<br>Expenses | Capital<br>Outlays | Total        |
|---|----------------------|---|--------------------|--------------|
| PROGRAMS AND ACTIVITIES                       |                      |   |                    |              |
| I. General Administration and Support         |                      |   |                    |              |
| a. General Administration & Support Services  | P 9,749,000          | P 3,383,000                                       |                    | P 13,132,000 |
|   | -----                | -----   |                    | -----        |
| Sub-Total, General Administration and Support | 9,749,000            | 3,383,000   |                    | 13,132,000   |
|   | -----                | -----   |                    | -----        |

II. Support to Operations

a. Auxiliary Services

2,611,000

507,000

3,118,000

Sub-Total, Support to Operations

2,611,000

507,000

3,118,000

III. Operations

a. Higher Education Services

15,740,000

811,000

16,551,000

b. Research Services

153,000

153,000

c. Extension Services

154,000

154,000

Sub-total, Operations

15,740,000

1,118,000

16,858,000

TOTAL, PROGRAMS AND ACTIVITIES

P 28,100,000

P 5,008,000

P 33,108,000